

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
REPORTING FUND: 0010 GENERAL FUND					
0300 REVENUE FROM TAXES					
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0110 DELINQUENT AD VALOREM REVENUE	I	7,000.00	5,706.47	5,000.00	5,000.00
0111 CURRENT TAX REVENUE	I	702,000.00	775,660.20	780,301.95	862,287.95
0112 SALES TAX REVENUE	I			0.00	
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REVENUE FROM TAXES		709,000.00	781,366.67	785,301.95	867,287.95
0310 REV.FROM LIC.					
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0120 VEHICLE REG.	I	135,000.00	124,250.32	135,000.00	135,000.00
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REV.FROM LIC.		135,000.00	124,250.32	135,000.00	135,000.00
0320 FEES OF OFFICE					
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0127 TAX ASSESSOR/COLLECTOR	I	21,000.00	12,225.32	18,000.00	18,000.00
0129 COUNTY CLERK FEES	I	32,000.00	30,066.85	32,000.00	32,000.00
0130 DISTRICT CLEK FEE	I	11,000.00	15,011.44	11,000.00	11,000.00
0131 COUNTY SHERIFF FEE	I	13,000.00	8,411.94	13,000.00	13,000.00
0132 JP FINES/FORF. FEE	I	275,000.00	167,788.29	250,000.00	250,000.00
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FEES OF OFFICE		352,000.00	233,503.84	324,000.00	324,000.00
0330 REV. STATE COURT COST					
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0100 PEACE OFFICER FEES	I	1,666.00	2,253.67	1,666.00	1,666.00
0102 DNA TESTING	I	0.00	0.00	0.00	
0105 BAIL BOND FEE	I	50.00	31.50	50.00	50.00
0106 STF SUB TITLE CO.	I	4,151.00	2,177.19	4,151.00	4,151.00
0107 SCC-OFF.01/01/2004/ FORWARD	I	9,450.00	6,432.43	9,450.00	9,450.00
0108 SCC-OFF.09/01/2001 TO12/31/2003	I	0.00	0.00	0.00	
0109 SCC-OFF.08/31/1999-08/31/2001	I	0.00	0.00	0.00	
0110 SCC-OFF.09/01/1997-08/30/1999	I	0.00	0.00	0.00	
0115 OMNI REVENUE	I	800.00	797.33	800.00	800.00
0116 TIME PAYMENT REVENUE	I	858.00	523.42	858.00	858.00
0119 INDIGENT DEFENCE CRIMINAL	I	500.00	355.79	500.00	500.00
0120 JURY REIMBURSEMENT	I	20.00	1,833.81	20.00	20.00
0121 JUDICIAL SUPPORT	I	1,532.00	2,702.56	1,532.00	1,532.00
0122 MOVING VIOLATION	I	20.00	14.28	20.00	20.00
0123 EMS TRAUMA FUND	I	30.00	400.00	30.00	30.00
0124 TRUANCY PREVENTION	I	272.00	290.20	272.00	272.00
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REV. STATE COURT COST		19,349.00	17,812.18	19,349.00	19,349.00
0340 REVENUE FROM CIVIL FEES					
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0100 BIRTH CERTIFICATE FEES	I	0.00	6.00	0.00	
0101 MARRIAGE LICENSE FEE	I	90.00	376.00	90.00	90.00
0102 DECLAR.OF INFORMAL MARRIAGE	I	0.00	0.00	0.00	
0103 NONDISCLOSURE FEES	I	0.00	0.00	0.00	
0106 LAW LIBRARY	I	684.00	980.00	684.00	684.00
0107 COURT REPORTER	I	45.00	270.30	45.00	45.00
0108 COUNTY JUDGE	I	60.00	50.00	60.00	60.00
0109 COURT APPOINTED ATTORNEY	I	1,476.00	772.41	1,476.00	1,476.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
REPORTING FUND: 0010 GENERAL FUND					
0110 GAME LIC FEE	I	50.00	514.27-	50.00	50.00
0111 CO CLERK STATE COURT COST	I	3,254.00	1,750.47	3,254.00	3,254.00
0112 DIST CLK STATE COURT COST	I	500.00	1,918.80	500.00	500.00
0119 INDIGENTS LEGAL SERV. JP OFFICE	I	50.00	130.00	50.00	50.00
0120 COUNTY BOND FORFITURE	I	0.00	0.00	0.00	
0121 DISTRICT BOND FORFITURE	I	0.00	0.00	0.00	
0122 COUNTY/DIST COURT INDIGENT	I	15.00	3.35	15.00	15.00
0123 INTOX/DRUG COURT	I	100.00	807.78	100.00	100.00
0124 DEATH CERTIFICATE FEES	I			0.00	
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REVENUE FROM CIVIL FEES		6,324.00	6,550.84	6,324.00	6,324.00
0350 REV FROM PILT					
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0020 ROUTE 66 1	I	0.00	0.00	102,000.00	102,000.00
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REV FROM PILT		0.00	0.00	102,000.00	102,000.00
0380 REV FROM OTHER GOVERNMENT UNITS					
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0100 ARMSTRONG COUNTY APPRAISAL DISTRICT	I	6,600.00	17.34	6,600.00	6,600.00
0102 AGREEMENT IN PRINCIPAL/PANTEX/SECO	I	72,033.00	144,606.20	82,441.00	82,441.00
0103 TEXAS DEPT PUBLIC SAFETY/GDEM	I	0.00	0.00	0.00	
0104 JUDGE SUPPL. OFF.OF CRT ADM.	I	25,200.00	25,247.82	25,200.00	25,200.00
0105 TOBACCO SETTLEMENT	I	0.00	0.00	0.00	
0106 STATE LAW ENFORC.EDU FUND (LEOSE)	I	0.00	0.00	1,163.00	1,163.00
0112 JAG GRANT	I	0.00	0.00	0.00	
0113 INMATE HOUSING	I			0.00	10,000.00
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REV FROM OTHER GOVERNMENT UNITS		103,833.00	169,871.36	115,404.00	125,404.00
0390 FEES FROM OTHER SOURCES					
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0100 CD INTEREST	I	1,000.00	1,069.83	1,000.00	1,000.00
0101 CHECKING ACCOUNT INTEREST	I	1,300.00	962.04	1,300.00	1,300.00
0102 TEXPOOL INTEREST	I	155.00	1,942.56	155.00	155.00
0103 RESEARCH REVENUE	I	5,000.00	0.00	5,000.00	5,000.00
0200 ACTIVITY BUILDING	I	2,500.00	3,620.00	2,500.00	2,500.00
0201 ACTIVITY BUILDING IMPROVEMENT	I	0.00	59,974.87	0.00	
0400 EQUIPMENT SALES	I	0.00	0.00	0.00	
0600 MISCELLANEOUS INCOME	I	100.00	14,367.13	100.00	100.00
0601 JAIL PHONE INCOME	I	15.00	402.77	15.00	15.00
0602 LAW ENFORCEMENT DONATIONS	I	0.00	0.00	0.00	
0603 TRANSFERRED FROM RESERVES	I	102,000.00	0.00	0.00	
0604 CLERK EFILE MONIES	I	0.00	16,165.60	0.00	
0605 ANTENNA PAYMENT	I	0.00	5,900.00	0.00	
0606 INSURANCE PROCEEDS	I			0.00	
0607 FSC/YOUTH MEALS	I			0.00	
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FEES FROM OTHER SOURCES		112,070.00	104,404.80	10,070.00	10,070.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
REPORTING FUND: 0010 GENERAL FUND					
0400 GENERAL ADMINISTRATION- CO.JUDGE					
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0100 JUDGE SALARY	E	6,884.00	7,207.62	6,884.00	6,884.00
0101 JUDGE TRAVEL	E	669.00	668.98	669.00	669.00
0103 JUDGE SECRETARY SALARY	E	2,887.00	2,886.78	3,127.00	3,127.00
0104 CO.COMMISSIONER'S SALARY	E	13,017.00	13,016.64	13,017.00	13,017.00
0105 CO.COMMISSIONER'S TRAVEL	E	8,496.00	8,496.00	8,496.00	8,496.00
0200 PAYROLL TAX	E	2,445.00	2,468.46	2,445.00	2,445.00
0210 RETIREMENT	E	1,885.00	1,890.66	1,885.00	1,885.00
0220 HOSPITALIZATION	E	8,666.00	7,667.92	8,796.00	
0300 EDUCATION	E	1,300.00	257.40	1,300.00	1,300.00
0400 TELEPHONE	E	550.00	0.00	550.00	550.00
0500 SUPPLIES	E	1,900.00	535.28	1,900.00	1,900.00
0501 WEB DEVELOPMENT	E	1,050.00	794.00	1,050.00	1,050.00
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GENERAL ADMINISTRATION- CO.JUDGE		49,749.00	45,889.74	50,119.00	41,323.00
0401 DUES					
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0300 JUDGE/COMMISSIONER'S DUES	E	1,200.00	1,200.00	1,200.00	1,200.00
0301 PANHANDLE ASSOC.JUDGE/COMM	E	40.00	0.00	40.00	40.00
0302 WTCJ & CA	E	100.00	100.00	100.00	100.00
0304 HIGH PLAINS FOOD BANK	E	0.00	0.00	0.00	
0305 PRPC	E	175.00	161.59	175.00	175.00
0306 TX. ASSN.OF CO. MEMB. DUES	E	550.00	550.00	550.00	550.00
0307 CHAMBER OF COMM. DUES	E	25.00	0.00	25.00	25.00
0308 PANHANDLE WATER PLANING	E	230.00	230.00	230.00	230.00
0309 WEST TX CAPITAL DEFENSE/LUBBOCK	E	1,000.00	1,000.00	1,000.00	1,000.00
0310 PANHANDLE COMMUNITY SERVICES	E	0.00	0.00	0.00	
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DUES		3,320.00	3,241.59	3,320.00	3,320.00
0402 OTHER ADMINISTRATION					
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0306 MEDICAL INSURANCE	E			0.00	192,025.00
0601 GENERAL INSURANCE	E	43,000.00	44,113.00	45,000.00	30,000.00
0602 UNEMPLOYMENT TAX	E	6,000.00	3,843.48	1,000.00	1,000.00
0603 ADVERTISING	E	500.00	612.75	500.00	500.00
0604 MISCEL EXPENSE	E	500.00	896.34	500.00	500.00
0605 WORKER'S COMP	E	9,000.00	8,027.00	12,000.00	12,000.00
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OTHER ADMINISTRATION		59,000.00	57,492.57	59,000.00	236,025.00
0403 TREASURER					
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0100 TREAS.SALARY	E	24,237.00	24,236.94	27,040.00	27,040.00
0101 TREAS.PARTIME DEPUTY SALARY	E	5,486.00	5,233.89	10,400.00	10,400.00
0200 PAYROLL TAX	E	2,208.00	2,254.64	3,370.00	3,370.00
0210 RETIREMENT	E	1,703.00	1,726.23	2,621.00	2,621.00
0220 HOSPITALIZATION	E	12,650.00	12,100.88	15,174.00	
0300 DUES/TRAINING	E	4,000.00	3,755.51	4,000.00	4,000.00
0400 TELEPHONE	E	600.00	144.75	600.00	1,600.00
0500 SUPPLIES	E	2,000.00	1,580.33	2,000.00	2,400.00
0501 PRINTING	E	1,000.00	123.66	1,000.00	600.00
0600 EQUIPMENT & REPAIRS	E	8,900.00	4,684.89	8,900.00	7,900.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
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REPORTING FUND: 0010 GENERAL FUND					
0601 AUDIT & ACCOUNTING	E	16,500.00	16,300.00	16,500.00	16,500.00
0800 BANK SERVICE CHARGE	E	600.00	883.00	600.00	600.00
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TREASURER		79,884.00	73,024.72	92,205.00	77,031.00
0404 APPRAISAL DISTRICT					
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0100 CHIEF APPRAISER	E	0.00	0.00	0.00	_____
0101 TRAVEL	E	0.00	0.00	0.00	_____
0103 DEPUTY SALARY	E	0.00	0.00	0.00	_____
0104 CLERK SALARY	E	0.00	0.00	0.00	_____
0200 PAYROLL TAX	E	0.00	0.00	0.00	_____
0210 RETIREMENT	E	0.00	0.00	0.00	_____
0220 HOSPITALIZATION	E	0.00	0.00	0.00	_____
0300 ORGANIZATION DUES	E	0.00	0.00	0.00	_____
0301 EDUCATION/CERTIFICATION	E	0.00	0.00	0.00	_____
0400 TELEPHONE	E	0.00	0.00	0.00	_____
0500 SUPPLIES	E	0.00	0.00	0.00	_____
0501 PUBLISHED NOTICES	E	0.00	0.00	0.00	_____
0502 UTILITIES	E	0.00	0.00	0.00	_____
0503 SOFTWARE CONTRACT	E	0.00	0.00	0.00	_____
0504 CAD MAPPING	E	0.00	0.00	0.00	_____
0505 AUDIT	E	0.00	0.00	0.00	_____
0506 COMPUTER EQUIPMENT	E	0.00	0.00	0.00	_____
0507 CONTRACT SERVICES	E	0.00	0.00	0.00	_____
0508 P&A APPRAISAL CONTRACT	E	0.00	0.00	0.00	_____
0509 MLS LISTING SERVICE	E	0.00	0.00	0.00	_____
0510 APPRAISAL CARDS	E	0.00	0.00	0.00	_____
0800 LEGAL FEES	E	0.00	0.00	0.00	_____
0801 ARMST.CTY.APPRAISAL DISTRICT	E	67,788.00	78,377.08	60,578.00	58,450.11
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APPRAISAL DISTRICT		67,788.00	78,377.08	60,578.00	58,450.11
0405 COURTHOUSE MAINTENANCE					
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0100 JANITOR SALARY	E	20,343.00	12,224.04	20,343.00	20,343.00
0101 LABOR	E	530.00	0.00	530.00	530.00
0200 PAYROLL TAX	E	1,556.00	602.50	1,556.00	1,556.00
0210 RETIREMENT	E	1,200.00	461.23	1,200.00	1,200.00
0220 HOSPITALIZATION	E	10,560.00	3,050.21	10,116.00	_____
0500 SUPPLIES	E	3,000.00	1,950.75	3,000.00	3,000.00
0502 UTILITIES	E	17,000.00	11,268.14	17,000.00	17,000.00
0600 REPAIR	E	9,000.00	7,116.97	9,000.00	9,000.00
0610 GROUNDS	E	3,000.00	2,969.32	3,000.00	3,000.00
0611 SECURITY/ENERGY EFFICIENCY PROJECT	E	0.00	0.00	0.00	_____
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COURTHOUSE MAINTENANCE		66,189.00	39,643.16	65,745.00	55,629.00
0406 ACTIVITY BUILDING					
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0100 JANITOR SALARY	E	824.00	1,160.00	824.00	824.00
0200 PAYROLL TAX	E	63.00	88.77	63.00	63.00
0210 RETIREMENT	E	49.00	37.46-	49.00	49.00
0500 SUPPLIES	E	250.00	1,308.38	1,000.00	1,000.00
0502 UTILITIES	E	3,700.00	4,142.87	5,000.00	6,563.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
REPORTING FUND: 0010 GENERAL FUND					
0503 IMPROVEMENTS	E	0.00	75,504.58	3,000.00	3,000.00
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ACTIVITY BUILDING		4,886.00	82,167.14	9,936.00	11,499.00
0407 ELECTION ADMINISTRATION =====					
0100 ELECTION OFFICERS & FACILITIES	E	4,000.00	3,615.36	4,000.00	2,500.00
0500 SUPPLIES	E	21,518.00	24,213.36	4,361.00	25,000.00
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ELECTION ADMINISTRATION		25,518.00	27,828.72	8,361.00	27,500.00
0408 COUNTY * DISTRICT CLERK =====					
0101 CO.-DIST. CLERK SALARY	E	24,237.00	24,236.94	27,040.00	28,540.00
0102 DEPUTY CLERK SALARY	E	19,253.00	19,507.13	20,800.00	20,800.00
0103 PART TIME CLERK SALARY	E	10,300.00	8,446.09	8,320.00	10,300.00
0200 PAYROLL TAX	E	4,115.00	3,992.76	5,055.00	5,055.00
0210 RETIREMENT	E	3,174.00	2,889.87	3,931.00	3,931.00
0220 HOSPITALIZATION	E	10,560.00	20,555.42	20,232.00	
0300 DUES/CONVENTIONS TRAVEL	E	4,000.00	4,075.66	4,000.00	4,000.00
0400 TELEPHONE	E	3,297.00	3,359.40	3,297.00	3,297.00
0500 SUPPLIES	E	5,700.00	5,349.88	5,700.00	5,700.00
0600 EQUIPMENT	E	5,550.00	5,667.09	5,550.00	5,550.00
0601 COURTHOUSE POSTAGE	E	800.00	773.73	1,000.00	1,000.00
0602 COURTHOUSE COPIER	E	3,000.00	2,171.40	3,000.00	3,000.00
0603 RESEARCH EXPENSE	E	4,000.00	2,939.27	4,000.00	4,000.00
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COUNTY * DISTRICT CLERK		97,986.00	103,964.64	111,925.00	95,173.00
0409 JUSTICE OF PEACE =====					
0100 JUSTICE OF PEACE SALARY	E	24,237.00	24,236.94	27,040.00	27,040.00
0101 DEPUTY SALARY	E	0.00	0.00	0.00	10,400.00
0102 PART-TIME CLERK	E	23,204.00	18,931.84	23,204.00	12,584.00
0200 PAYROLL TAX	E	3,630.00	3,302.06	3,630.00	3,600.00
0210 RETIREMENT	E	2,800.00	2,333.27	2,800.00	2,800.00
0220 HOSPITALIZATION	E	10,560.00	11,399.62	10,116.00	
0300 DUES, CONV./SEMINARS	E	2,500.00	2,500.00	2,500.00	2,500.00
0400 TELEPHONE	E	2,000.00	1,535.71	2,000.00	2,000.00
0500 SUPPLIES	E	2,500.00	2,055.13	2,500.00	2,500.00
0600 EQUIPMENT	E	0.00	0.00	0.00	
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JUSTICE OF PEACE		71,431.00	66,294.57	73,790.00	63,424.00
0410 COUNTY JUDGE- JUDICIAL SYSTEM =====					
0100 CO.JUDGE SALARY	E	13,831.00	13,916.69	13,831.00	13,831.00
0101 CO.JUDGE SUPPLEMENT	E	25,200.00	25,199.98	25,200.00	25,200.00
0102 CO.JUDGE TRAVEL	E	1,416.00	1,415.96	1,416.00	1,416.00
0103 CO.JUDGE SECRETARY SALARY	E	13,477.00	13,476.84	14,555.00	14,555.00
0200 PAYROLL TAXES	E	4,125.00	4,131.67	4,219.00	4,219.00
0210 RETIREMENT	E	3,182.00	3,163.52	3,258.00	3,258.00
0220 HOSPITALIZATION	E	14,620.00	13,144.12	12,000.00	
0300 DUES & CONVENTIONS	E	1,300.00	395.00	1,300.00	1,300.00
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COUNTY JUDGE- JUDICIAL SYSTEM		77,151.00	74,843.78	75,779.00	63,779.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
REPORTING FUND: 0010 GENERAL FUND					
0411 TAX ASSESSOR/COLLECTOR					
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0100 TAX ASSESSOR/COLLECTOR	E	24,237.00	24,236.94	27,040.00	27,040.00
0101 PART TIME CLERK	E	14,644.00	15,103.90	20,800.00	20,800.00
0200 PAYROLL TAXES	E	2,975.00	3,009.77	4,306.00	4,306.00
0210 RETIREMENT	E	2,294.00	2,303.23	3,349.00	3,349.00
0220 HOSPITALIZATION	E	10,560.00	2,975.29	15,174.00	
0300 DUES/TRAINING	E	1,300.00	3,204.32	4,300.00	4,300.00
0400 TELEPHONE	E	3,593.00	3,432.62	3,593.00	3,593.00
0500 SUPPLIES	E	1,900.00	1,906.22	1,900.00	1,900.00
0600 EQUIPMENT	E	4,000.00	2,673.76	1,000.00	1,000.00
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TAX ASSESSOR/COLLECTOR		65,503.00	58,846.05	81,462.00	66,288.00
0412 OTHER JUDICIAL					
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0100 DIST.JUDGE SALARY	E	700.00	0.00	700.00	700.00
0101 DIST.JUDGE SECRETARY	E	284.00	283.92	284.00	284.00
0102 DIST.ATTY. SALARY	E	3,433.00	3,432.96	3,433.00	3,433.00
0103 DIST.ATTY.SEC.SALARY	E	998.00	997.92	998.00	998.00
0104 DIST JUDGE COURT REPORTER	E	591.00	591.00	591.00	591.00
0105 ASST.DIST.ATTY. TRAVEL	E	800.00	0.00	800.00	800.00
0106 CIVIL COUNTY ATTORNEY	E	15,000.00	10,000.00	15,000.00	15,000.00
0107 COURT APPOINTED ATTORNEY	E	8,677.00	12,942.50	10,000.00	10,000.00
0108 COURT APPOINTED REPORTER	E	2,000.00	596.00	2,000.00	2,000.00
0110 INTERPRETER	E	400.00	0.00	400.00	400.00
0112 CITATIONS & SUBPOENAS	E	100.00	0.00	100.00	100.00
0113 47TH DISTRICT TRAVEL	E	300.00	640.96	300.00	300.00
0114 INDIGENT APPEALS	E	2,500.00	0.00	2,500.00	2,500.00
0200 PAYROLL TAX	E	462.00	405.96	462.00	462.00
0300 9TH JUDICIAL ADMINISTRATION	E	356.00	201.07	356.00	356.00
0400 LAW BOOKS	E	6,000.00	5,876.43	6,000.00	6,000.00
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OTHER JUDICIAL		42,601.00	35,968.72	43,924.00	43,924.00
0413 DIST.& COUNTY JURY					
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0101 GRAND JURORS	E	500.00	610.00	600.00	600.00
0102 JURY COMMISSION	E	100.00	0.00	0.00	
0103 JURORS (ALL COURTS)	E	1,500.00	30.00	1,500.00	1,500.00
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DIST.& COUNTY JURY		2,100.00	640.00	2,100.00	2,100.00
0414 JUVENILE SERVICES					
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0710 JUVENILE PROB. DEPARTMENT	E	400.00	0.00	400.00	400.00
0720 JUVENILE BOARD TRAVEL	E	300.00	146.45	300.00	300.00
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JUVENILE SERVICES		700.00	146.45	700.00	700.00
0415 SHERIFF DEPARTMENT					
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0101 SHERIFF SALARY	E	32,960.00	32,959.94	32,960.00	32,960.00
0102 CHIEF DEPUTY SALARY	E	15,965.00	15,964.78	15,965.00	30,385.00
0103 DEPUTY SALARY	E	60,770.00	59,329.88	60,770.00	30,385.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
REPORTING FUND: 0010 GENERAL FUND					
0104 SHERIFF UNIFORM MAINTENANCE	E	2,000.00	1,999.92	2,000.00	2,000.00
0105 DEPUTY UNIFORM MAINTENANCE	E	2,000.00	1,999.92	2,000.00	2,000.00
0106 HOLIDAY PAY	E	4,540.00	4,511.52	4,540.00	4,540.00
0107 VACATION PAY	E	0.00	2,944.92	0.00	
0108 DEPUTY #3 SALARY	E			0.00	30,385.00
0200 PAYROLL TAX	E	9,054.00	9,028.85	9,054.00	11,171.00
0210 RETIREMENT	E	6,983.00	6,914.98	6,983.00	8,688.00
0220 HOSPITALIZATION	E	26,400.00	25,643.55	30,348.00	
0300 CONVENTIONS & SCHOOLS	E	2,500.00	1,300.37	2,500.00	2,500.00
0500 SUPPLIES	E	5,000.00	5,033.69	5,000.00	5,000.00
0501 AMMUNITION	E	1,000.00	0.00	1,000.00	1,000.00
0502 UNIFORM SUPPLIES	E	500.00	95.55	500.00	500.00
0503 FUEL	E	35,000.00	20,884.35	35,000.00	35,000.00
0504 MEDICAL EXAMS	E			0.00	
0600 EQUIPMENT	E	4,000.00	2,004.95	4,000.00	4,000.00
0601 RADIO MAINTENANCE	E	3,894.00	5,691.28	3,894.00	3,894.00
0602 VEHICLE EXPENSE	E	6,000.00	8,453.64	6,000.00	8,000.00
0603 SO TECH	E	0.00	0.00	0.00	
0800 PRISONER TRANSPORT	E	1,000.00	1,090.20	1,000.00	1,000.00
0801 CAPITAL OUTLAY SHERIFF VEHICLE	E	32,493.00	32,503.84	0.00	35,000.00
0802 TRAFFIC SAFETY ENFORCEMENT	E	9,000.00	1,713.66	9,000.00	9,000.00
0803 LAW ENFORCEMENT SPECIAL	E	0.00	0.00	0.00	
0804 JAG GRANT EXPENSE	E	0.00	0.00	0.00	
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SHERIFF DEPARTMENT		261,059.00	240,069.79	232,514.00	257,408.00
0416 DPS					
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0400 TELEPHONE & PAGERS	E	800.00	672.62	800.00	800.00
0500 SUPPLIES	E	0.00	263.96	0.00	
0600 EQUIPMENT	E	0.00	0.00	0.00	
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DPS		800.00	936.58	800.00	800.00
0417 EMERGENCY MANAGEMENT SERVICE					
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0100 PART-TIME EMC SALARY	E	21,129.00	7,209.07	30,000.00	30,000.00
0200 PAYROLL TAX	E	1,616.00	555.43	2,700.00	2,700.00
0210 RETIREMENT	E	1,247.00	426.33	2,100.00	2,100.00
0220 HOSPITALIZATION	E	8,448.00	2,489.52	10,800.00	
0300 TRAVEL/SCHOOL	E	2,600.00	1,236.98	2,630.00	2,630.00
0400 TELEPHONE	E	21,600.00	22,875.27	17,011.00	17,011.00
0500 SUPPLIES /EQUIPMENT	E	3,193.00	4,907.47	2,000.00	2,000.00
0501 EQUIPMENT	E	10,200.00	10,897.64	15,200.00	15,200.00
0502 COUNTY SUPPLEMENT	E	0.00	0.00	9,000.00	9,000.00
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EMERGENCY MANAGEMENT SERVICE		70,033.00	50,597.71	91,441.00	80,641.00
0418 OTHER PUBLIC SAFETY					
=====					
0100 CLAUDE VFD	E	15,000.00	15,000.00	15,000.00	15,000.00
0101 CLAUDE EMS	E	2,000.00	2,000.00	2,000.00	30,000.00
0102 WAYSIDE VFD	E	5,000.00	5,000.00	5,000.00	5,000.00
0103 WAYSIDE EMS	E	0.00	0.00	0.00	
0104 WASHBURN VFD	E	8,000.00	8,000.00	8,000.00	15,000.00
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OTHER PUBLIC SAFETY		30,000.00	30,000.00	30,000.00	65,000.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
REPORTING FUND: 0010 GENERAL FUND					
0419 JAIL HOUSING & BOOKING					
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0100 JAIL ADMINISTRATOR SALARY	E	15,965.00	15,964.78	15,965.00	15,965.00
0101 JAIL ADMINISTRATOR OVERTIME	E	0.00	0.00	0.00	
0102 JAILER'S SALARY	E	123,600.00	123,153.76	123,600.00	123,600.00
0103 JAILER'S OVERTIME	E	6,695.00	6,008.92	6,695.00	6,695.00
0104 JAIL ADMIN UNIFORM MAINTENANCE	E	1,000.00	999.96	1,000.00	1,000.00
0105 JAILER'S UNIFORM MAINTENANCE	E	2,000.00	2,166.32	2,000.00	2,000.00
0106 UNIFORM SUPPLIES	E	500.00	189.65	500.00	500.00
0200 PAYROLL TAX	E	11,944.00	11,591.81	11,944.00	11,944.00
0210 RETIREMENT	E	9,223.00	8,876.22	9,223.00	9,223.00
0220 HOSPITALIZATION	E	42,240.00	36,513.94	40,464.00	
0300 SCHOOLS/MEDICAL EXAMS	E	2,000.00	2,045.60	2,000.00	2,000.00
0400 TELEPHONE	E	7,687.00	8,564.13	7,687.00	7,687.00
0401 UTILITIES	E	7,000.00	5,295.88	7,000.00	7,000.00
0500 SUPPLIES	E	1,500.00	1,420.11	1,500.00	1,500.00
0600 REPAIRS	E	12,000.00	4,820.95	12,000.00	12,000.00
0800 PRISONER CARE	E	10,000.00	6,381.56	10,000.00	10,000.00
0801 PRISONER MEDICAL	E	3,000.00	457.30	3,000.00	3,000.00
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JAIL HOUSING & BOOKING		256,354.00	234,450.89	254,578.00	214,114.00
0420 SUPERVISION					
=====					
0100 ADULT PROBATION	E	1,800.00	0.00	1,800.00	1,800.00
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SUPERVISION		1,800.00	0.00	1,800.00	1,800.00
0421 INDIGENT HEALTH CARE					
=====					
0101 INDIGENT HEALTH CARE	E	30,000.00	0.00	43,736.50	8,854.00
0102 ADMINISTRATIVE DUTIES	E	3,000.00	0.00	3,000.00	3,000.00
0103 INDIGENT BURIAL	E	0.00	0.00	0.00	
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INDIGENT HEALTH CARE		33,000.00	0.00	46,736.50	11,854.00
0422 COURT ORDERED SERVICES					
=====					
0101 MENTAL COMMITMENT-OTHER MED.EXAMS.	E	3,000.00	298.00	3,000.00	3,000.00
0102 OTHER PUBLIC SERVICES	E	0.00	20,290.00	0.00	
0103 AUTOPSY	E	6,000.00	5,071.00	6,000.00	6,000.00
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COURT ORDERED SERVICES		9,000.00	25,659.00	9,000.00	9,000.00
0423 PARKS & RECREATION					
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0100 CARROLL PARK	E	500.00	500.00	500.00	
0101 LITTLE LEAGUE PARK	E	0.00	0.00	0.00	
0102 HIGH SCHOOL GRADUATION	E	100.00	0.00	100.00	
0103 GOODNIGHT PROJECT	E	0.00	0.00	0.00	
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PARKS & RECREATION		600.00	500.00	600.00	0.00



Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
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REPORTING FUND: 0010 GENERAL FUND					
0425 HOME ECONOMIC AGENT					
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0100 HOME ECONOMIC AGENT SALARY	E	10,300.00	10,299.90	10,300.00	10,609.00
0101 HOME ECONOMIC AGENT TRAVEL	E	2,833.00	2,832.96	2,833.00	2,833.00
0200 PAYROLL TAX	E	1,005.00	1,004.64	1,005.00	1,005.00
0300 PROFESSIONAL IMPROVEMENT	E	1,000.00	570.69	1,000.00	1,000.00
0500 DEMONSTRATION SUPPLIES	E	500.00	426.47	500.00	500.00
0501 TRAVEL SUPPLEMENT	E	2,500.00	2,502.48	2,500.00	3,500.00
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HOME ECONOMIC AGENT		18,138.00	17,637.14	18,138.00	19,447.00
0426 COUNTY AGRICULTURAL AGENT					
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0100 COUNTY AGENT SALARY	E	10,300.00	10,299.90	10,300.00	10,609.00
0101 COUNTY AGENT TRAVEL	E	3,605.00	3,604.90	3,605.00	3,605.00
0102 COUNTY AGENT SECRETARY SALARY	E	13,633.00	11,379.87	15,600.00	15,600.00
0200 PAYROLL TAX	E	2,107.00	1,934.28	2,107.00	2,107.00
0210 RETIREMENT	E	804.00	666.67	804.00	804.00
0301 PROFESSIONAL IMPROVEMENTS	E	1,000.00	90.00	1,000.00	1,000.00
0400 TELEPHONE	E	1,500.00	1,284.17	1,500.00	1,500.00
0500 SUPPLIES	E	1,200.00	1,555.29	1,200.00	1,200.00
0501 SHOWS	E	5,000.00	4,932.96	5,000.00	5,000.00
0510 FUEL	E	4,500.00	4,442.38	4,500.00	4,500.00
0600 EQUIPMENT,COMPUTER & DUES	E	500.00	500.00	500.00	500.00
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COUNTY AGRICULTURAL AGENT		44,149.00	40,690.42	46,116.00	46,425.00
0427 TRANSFER TO ROAD & BRIDGE					
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0100 TRANSFER TO ROAD & BRIDGE	E	0.00	0.00	26,781.45	26,781.45
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TRANSFER TO ROAD & BRIDGE		0.00	0.00	26,781.45	26,781.45
GENERAL FUND					
Income Totals		1,437,576.00	1,437,760.01	1,497,448.95	1,589,434.95
Expense Totals		1,438,739.00	1,388,910.46	1,497,448.95	1,579,435.56

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
REPORTING FUND: 0020 LATERAL ROAD FUND					
0101 PREC.1 EXPENSE					
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0100 COMMISSIONER SALARY	E	3,226.00	3,225.96	3,226.00	3,226.00
0102 COMMISSION TRAVEL	E	2,124.00	2,124.00	2,124.00	2,124.00
0105 MAINTAINER OPERATOR SALARY	E	26,411.00	26,445.60	26,411.00	27,211.00
0106 LABOR	E	500.00	170.00	500.00	500.00
0200 PAYROLL TAX	E	2,430.00	2,451.61	2,430.00	2,740.00
0210 RETIREMENT	E	1,874.00	1,877.29	1,874.00	2,130.00
0220 HOSPITALIZATION	E	10,560.00	0.00	10,116.00	
0300 EDUCATION	E	900.00	1,881.00	1,000.00	1,000.00
0401 UTILITIES	E	1,000.00	872.03	1,000.00	1,000.00
0500 ROAD REPAIR, SUPPLIES /MAINTENANCE	E	9,500.00	16,820.28	9,500.00	9,500.00
0501 EQUIPMENT PURCHASED	E	5,000.00	314.50	5,000.00	
0510 FUEL	E	10,000.00	5,875.97	10,000.00	10,000.00
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PREC.1 EXPENSE		73,525.00	61,429.24	73,181.00	59,431.00
0102 PREC #2 EXPENSE					
=====					
0100 COMMISSIONER SALARY	E	3,226.00	3,225.96	3,226.00	3,226.00
0102 CO.COMMISSIONER TRAVEL	E	2,124.00	2,124.00	2,124.00	2,124.00
0105 MAINTAINER OPERATOR SALARY	E	26,411.00	26,410.80	26,411.00	27,211.00
0106 LABOR	E	500.00	0.00	500.00	500.00
0200 PAYROLL TAX	E	2,430.00	2,449.66	2,430.00	2,740.00
0210 RETIREMENT	E	1,874.00	1,875.83	1,874.00	2,130.00
0220 HOSPITALIZATION	E	10,560.00	10,357.92	10,116.00	
0300 EDUCATION	E	900.00	1,266.00	1,000.00	1,000.00
0401 UTILITIES	E	525.00	497.60	525.00	525.00
0500 ROAD REPAIR /SUPPLIES/MAINTENANCE	E	9,500.00	16,611.89	9,500.00	9,500.00
0501 EQUIPMENT PURCHASED	E	44,986.00	44,986.37	44,986.00	
0510 FUEL	E	10,000.00	4,814.60	10,000.00	10,000.00
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PREC #2 EXPENSE		113,036.00	114,620.63	112,692.00	58,956.00
0103 PREC #3 EXPENSE					
=====					
0100 COMMISSIONER SALARY	E	3,226.00	3,225.96	3,226.00	3,226.00
0102 CO.COMMISSIONER TRAVEL	E	2,124.00	2,124.00	2,124.00	2,124.00
0105 MAINTAINER OPERATOR SALARY	E	26,411.00	26,410.80	26,411.00	27,211.00
0106 LABOR	E	500.00	30.00	500.00	500.00
0200 PAYROLL TAXES	E	2,430.00	2,449.66	2,430.00	2,740.00
0210 RETIREMENT	E	1,874.00	1,875.83	1,874.00	2,130.00
0220 HOSPITALIZATION	E	15,840.00	15,697.44	20,232.00	
0300 EDUCATION	E	9,000.00	9,185.52	1,000.00	1,000.00
0401 UTILITIES	E	425.00	381.27	425.00	425.00
0500 ROAD REPAIR/SUPPLIES/MAINTENANCE	E	13,000.00	21,927.86	13,000.00	13,000.00
0501 EQUIPMENT PURCHASED	E	3,000.00	0.00	3,000.00	
0510 FUEL	E	10,000.00	5,123.22	10,000.00	10,000.00
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PREC #3 EXPENSE		87,830.00	88,371.56	84,222.00	62,356.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
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REPORTING FUND: 0020 LATERAL ROAD FUND					
0104 PREC #4 EXPENSE					
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0100 COMMISSIONER SALARY	E	3,226.00	3,225.96	3,226.00	3,226.00
0102 CO.COMMISSIONER TRAVEL	E	2,124.00	2,124.00	2,124.00	2,124.00
0105 MAINTAINER OPERATOR SALARY	E	26,411.00	26,410.80	26,411.00	27,211.00
0106 LABOR	E	2,500.00	2,500.00	500.00	500.00
0200 PAYROLL TAX	E	2,430.00	2,245.03	2,430.00	2,740.00
0210 RETIREMENT	E	1,874.00	1,719.28	1,874.00	2,130.00
0220 HOSPITALIZATION	E	10,560.00	9,984.32	10,116.00	
0300 EDUCATION	E	900.00	1,118.98	1,000.00	1,000.00
0401 UTILITIES	E	350.00	302.79	350.00	350.00
0500 ROAD REPAIR/SUPPLIES/MAINTENANCE	E	15,000.00	13,636.91	13,500.00	13,500.00
0501 EQUIPMENT PURCHASED	E	9,400.00	8,602.37	32,400.00	
0510 FUEL	E	15,000.00	8,866.59	13,500.00	13,500.00
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PREC #4 EXPENSE		89,775.00	80,737.03	107,431.00	66,281.00
0105 ALL PRECINCTS					
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0100 CO JUDGE SALARY	E	6,914.00	6,913.92	6,914.00	6,914.00
0101 CO JUDGE TRAVEL	E	670.00	669.76	670.00	670.00
0102 CO JUDGE SECRETARY SALARY	E	2,888.00	2,887.82	3,118.00	3,118.00
0200 PAYROLL TAX	E	777.00	800.86	798.00	798.00
0210 RETIREMENT	E	694.00	613.30	711.00	711.00
0220 HOSPITALIZATION	E	3,164.00	2,601.19	2,500.00	
0300 ALL PREC SHARED EXPENSE	E	14,449.00	3,774.46	37,449.00	26,549.00
0301 CAPITAL OUTLAY	E	0.00	7,000.00	0.00	69,449.00
0302 CO.LIVESTOCK DONATION	E	0.00	0.00	0.00	
0303 CAPITAL LEASE PAYMENTS	E	0.00	0.00	0.00	
0306 MEDICAL INSURANCE	E			0.00	83,816.00
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ALL PRECINCTS		29,556.00	17,712.39	52,160.00	192,025.00
0106 CONSERVATION & NATURAL RESOURCES					
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0100 STAKED PLAINS SOIL & WATER CONSERV.	E	0.00	0.00	0.00	
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CONSERVATION & NATURAL RESOURCES		0.00	0.00	0.00	0.00
0107 LANDFILL- SANITATION					
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0100 SALARY	E	3,431.00	6,401.89	3,431.00	3,531.00
0200 PAYROLL TAX	E	263.00	369.66	263.00	263.00
0210 RETIREMENT	E	203.00	282.87	203.00	203.00
0220 HOSPITALIZATION	E	1,041.00	873.20	1,000.00	
0300 LANDFILL DUES	E	2,500.00	3,263.48	2,500.00	2,500.00
0304 SUPPLIES & REPAIR	E	1,500.00	1,827.42	1,500.00	1,500.00
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LANDFILL- SANITATION		8,938.00	13,018.52	8,897.00	7,997.00
0300 INCOME ACCOUNTS					
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0110 DELINQUENT AD VALOREM REVENUE	I	1,000.00	4,700.95	1,000.00	1,000.00
0111 CURRENT TAX REVENUE	I	321,250.00	353,053.95	358,101.55	366,733.23
0120 VEHICLE REG.	I	24,000.00	19,460.00	24,000.00	24,000.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
REPORTING FUND: 0020 LATERAL ROAD FUND					
0147 STATE PARTICIPATION	I	52,500.00	49,042.83	52,500.00	52,500.00
0148 CALICHE SALES	I	0.00	0.00	0.00	
0149 EQUIPMENT SALES	I	0.00	8,500.00	0.00	
0150 RESERVES	I	0.00	0.00	0.00	
0151 LANDFILL FEES	I	3,900.00	4,213.95	3,900.00	4,500.00
0152 MISCELLANEOUS INCOME	I			0.00	
0160 TEXPOOL INTEREST	I	10.00	1,164.79	50.00	50.00
0161 CD INTEREST	I	0.00	0.00	0.00	
0200 GENERAL FUND	I	0.00	0.00	26,781.45	26,781.45
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INCOME ACCOUNTS		402,660.00	440,136.47	466,333.00	475,564.68
0400 APPRAISAL DISTRICT					
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0101 ARMST.CTY. APPRAISAL DISTRICT	E	0.00	0.00	27,750.00	28,518.68
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APPRAISAL DISTRICT		0.00	0.00	27,750.00	28,518.68
LATERAL ROAD FUND					
Income Totals		402,660.00	440,136.47	466,333.00	475,564.68
Expense Totals		402,660.00	375,889.37	466,333.00	475,564.68

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
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REPORTING FUND: 0030 COUNTY RECORDS MANAGEMENT FUND					
0300 COUNTY REC.MGMT REVENUE					
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0129 COUNTY CRT.RECORDING & FILING FEES	I	6,000.00	6,615.13	6,000.00	6,000.00
0130 RECORD MANAGEMENT INTEREST	I	0.00	0.00	0.00	
0131 TEXPOOL INTEREST	I	0.00	0.00	0.00	
0132 TAKEN FROM RESERVES	I	3,590.00	0.00	3,590.00	5,000.00
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COUNTY REC.MGMT REVENUE		9,590.00	6,615.13	9,590.00	11,000.00
0400 EXPENSE					
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0100 P/T CLERK	E	3,090.00	2,055.75	3,090.00	4,300.00
0200 PAYROLL TAXES	E	250.00	157.27	250.00	399.00
0210 RETIREMENT	E	250.00	120.26	250.00	301.00
0361 RECORDING SUPPLIES	E	3,000.00	1,854.03	3,000.00	3,000.00
0401 RECORDING EQUIPMENT	E	3,000.00	1,318.48	3,000.00	3,000.00
0402 BANK CHARGES	E	0.00	0.00	0.00	
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EXPENSE		9,590.00	5,505.79	9,590.00	11,000.00
COUNTY RECORDS MANAGEMENT FUND					
Income Totals		9,590.00	6,615.13	9,590.00	11,000.00
Expense Totals		9,590.00	5,505.79	9,590.00	11,000.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
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REPORTING FUND: 0031 DISTRICT RECORDS MANAGEMENT FUND					
0300 DIST.RECORDING & FILING FEES					
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0129 DIST.RECORDING & FILING FEES	I	925.00	833.64	925.00	3,000.00
0130 INTEREST CKG	I	0.00	0.00	0.00	
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DIST.RECORDING & FILING FEES		925.00	833.64	925.00	3,000.00
0400 DIST.REC.MGMT EXPENSE					
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0400 DIST.REC.MGMT RECORDING SUPPLIES	E	425.00	0.00	425.00	3,000.00
0401 DIST.REC.MGMT RECORDING EQUIPMENT	E	500.00	0.00	500.00	
0402 BANK SERVICE CHARGES	E	0.00	0.00	0.00	
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DIST.REC.MGMT EXPENSE		925.00	0.00	925.00	3,000.00
DISTRICT RECORDS MANAGEMENT FUND					
Income Totals		925.00	833.64	925.00	3,000.00
Expense Totals		925.00	0.00	925.00	3,000.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
REPORTING FUND: 0032 ARCHIVE FUND					
0300 REVENUE					
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0129 CIVIL FEES REVENUE	I	6,505.00	5,775.00	6,505.00	7,915.00
0130 RECORDS PRESERVATION	I			0.00	
-----					
REVENUE		6,505.00	5,775.00	6,505.00	7,915.00
0400 EXPENDITURES					
=====					
0200 PAYROLL TAX	E	250.00	0.00	250.00	399.00
0210 RETIREMENT	E	250.00	0.00	250.00	301.00
0401 SUPPLIES	E	2,915.00	0.00	2,915.00	2,915.00
0402 PART TIME CLERK	E	3,090.00	0.00	3,090.00	4,300.00
-----					
EXPENDITURES		6,505.00	0.00	6,505.00	7,915.00
ARCHIVE FUND					
Income Totals		6,505.00	5,775.00	6,505.00	7,915.00
Expense Totals		6,505.00	0.00	6,505.00	7,915.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
REPORTING FUND: 0040 COURTHOUSE SECURITY					
0300 INCOME					
=====					
0129 RECORDING & FILING FEE	I	11,000.00	7,967.52	11,000.00	11,000.00
0130 INTEREST CHS	I	0.00	0.00	0.00	
0131 TEXPOOL INTEREST	I	0.00	0.00	0.00	
-----					
INCOME		11,000.00	7,967.52	11,000.00	11,000.00
0400 EXPENSE					
=====					
0100 DIST.BALIFF MILEAGE CHARGE	E	124.00	0.00	124.00	124.00
0200 PAYROLL TAX	E	20.00	21.12	20.00	20.00
0361 COURTHOUSE SECURITY ENHANCEMENT	E	10,581.00	5,420.30	10,581.00	10,581.00
0362 BALIFF CHARGES	E	275.00	276.00	275.00	275.00
0363 CHS TRAINING	E	0.00	0.00	0.00	
0364 BANK CHARGES	I	0.00	0.00	0.00	
0901 CAPITOL OUTLAY	E	0.00	0.00	0.00	
-----					
EXPENSE		11,000.00	5,717.42	11,000.00	11,000.00
COURTHOUSE SECURITY					
Income Totals		11,000.00	7,967.52	11,000.00	11,000.00
Expense Totals		11,000.00	5,717.42	11,000.00	11,000.00



Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
-----					
REPORTING FUND: 0050 JUSTICE COURT TECHNOLOGY FUND					
0300 INCOME					
=====					
0100 FINE FEES	I	10,000.00	6,354.67	10,000.00	10,000.00
0150 GENERAL FUND USAGE	I	0.00	0.00	0.00	
0151 TAKEN FROM RESERVES	I	8,500.00	0.00	8,500.00	8,500.00
-----					
INCOME		18,500.00	6,354.67	18,500.00	18,500.00
0400 EXPENSE					
=====					
0410 PT SALARY	E	0.00	0.00	0.00	
0411 PAYROLL TAX	E	0.00	0.00	0.00	
0420 POSTAGE METER	E	0.00	0.00	0.00	
0430 POSTAGE USED	E	0.00	0.00	0.00	
0450 SUPPLIES	E	2,500.00	1,717.05	2,500.00	2,500.00
0451 EQUIPMENT	E	5,000.00	3,502.95	5,000.00	5,000.00
0452 TICKET WRITER	E	4,000.00	0.00	4,000.00	4,000.00
0500 EDUCATION	E	7,000.00	7,000.00	7,000.00	7,000.00
-----					
EXPENSE		18,500.00	12,220.00	18,500.00	18,500.00
JUSTICE COURT TECHNOLOGY FUND					
Income Totals		18,500.00	6,354.67	18,500.00	18,500.00
Expense Totals		18,500.00	12,220.00	18,500.00	18,500.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
-----					
REPORTING FUND: 0060 JAIL RESTORATION					
0300 JAIL REPAIRS					
=====					
0101 INTEREST CKG ACCT	I	0.00	0.00	0.00	_____
0110 FUNDS DEDICATED	I	0.00	0.00	0.00	_____
-----					
JAIL REPAIRS		0.00	0.00	0.00	0.00
0400 JAIL REPAIRS					
=====					
0101 BANK CHARGES	E	0.00	0.00	0.00	_____
0102 REPAIRS	E	0.00	0.00	0.00	_____
0103 AIRTIME COP SINC	E	0.00	1,673.24	0.00	_____
-----					
JAIL REPAIRS		0.00	1,673.24	0.00	0.00
JAIL RESTORATION					
Income Totals		0.00	0.00	0.00	0.00
Expense Totals		0.00	1,673.24	0.00	0.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
-----					
REPORTING FUND: 0061 PEACE OFFICER TRAINING					
0300 TRAINING INCOME					
=====					
0100 PEACE OFFICER REVENUE	I	1,163.00	1,154.40	0.00	_____
0101 COMMISSARY INTEREST	I	0.00	0.00	0.00	_____
-----					
TRAINING INCOME		1,163.00	1,154.40	0.00	0.00
PEACE OFFICER TRAINING					
Income Totals		1,163.00	1,154.40	0.00	0.00
Expense Totals		0.00	0.00	0.00	0.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
-----					
REPORTING FUND: 0062 SHERIFF SEIZURE					
0300 INCOME					
=====					
0301 SHERIFF SEIZURE FUND BALANCE	I	0.00	10,670.41	0.00	_____
-----					
INCOME		0.00	10,670.41	0.00	0.00
0400 REVENUE					
=====					
0401 SHERIFF SEIZURE INTEREST INCOME	I	0.00	100.00	0.00	_____
0402 MISCELLANEOUS INCOME	I	0.00	19.17	0.00	_____
0499 SHERIFF SEIZURE TRANSFERS IN	I	0.00	1,739.17	0.00	_____
-----					
REVENUE		0.00	1,858.34	0.00	0.00
0500 EXPENSES					
=====					
0501 SHERIFF SEIZURE EXPENSES	E	0.00	5,002.57	0.00	_____
-----					
EXPENSES		0.00	5,002.57	0.00	0.00
SHERIFF SEIZURE					
Income Totals		0.00	12,528.75	0.00	0.00
Expense Totals		0.00	5,002.57	0.00	0.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
-----					
REPORTING FUND: 0063 COMMISSARY					
0300 INCOME					
=====					
0301 FUND BALANCE	I	0.00	540.47	0.00	_____
-----					
INCOME		0.00	540.47	0.00	0.00
0400 REVENUE					
=====					
0401 SALES REVENUE	I	0.00	716.16	0.00	_____
0402 INTEREST	I	0.00	0.76	0.00	_____
-----					
REVENUE		0.00	716.92	0.00	0.00
0500 EXPENSES					
=====					
0501 COMMISSARY EXPENSE	E	0.00	963.19	0.00	_____
-----					
EXPENSES		0.00	963.19	0.00	0.00
COMMISSARY					
Income Totals		0.00	1,257.39	0.00	0.00
Expense Totals		0.00	963.19	0.00	0.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
-----					
REPORTING FUND: 0070 TXDOT ROAD GRANT					
0300 TXDOT ROAD GRANT REBENUE					
=====					
0129 REVENUE FROM TXDOT	I	0.00	0.00	0.00	_____
0130 COUNTY MATCHING FUNDS	I	0.00	0.00	0.00	_____
-----					
TXDOT ROAD GRANT REBENUE		0.00	0.00	0.00	0.00
0400 TXDOT ROAD GRANT EXPENSE					
=====					
0400 ROADWAY EXPENSES	E	0.00	49,320.00	0.00	_____
0401 LEGAL EXPENSES	E	0.00	0.00	0.00	_____
-----					
TXDOT ROAD GRANT EXPENSE		0.00	49,320.00	0.00	0.00
TXDOT ROAD GRANT					
Income Totals		0.00	0.00	0.00	0.00
Expense Totals		0.00	49,320.00	0.00	0.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
-----					
REPORTING FUND: 0080 TASK FORCE INDIGENT DEFENSE					
0300 TASK FORCE INCOME					
=====					
0100 TASK FORCE INCOME	I	0.00	4,649.25	0.00	_____
-----					
TASK FORCE INCOME		0.00	4,649.25	0.00	0.00
0400 TASK FORCE EXPENSE					
=====					
0100 TASK FORCE EXPENSE	E	0.00	0.00	0.00	_____
0740 TASK FORCE EQUIPMENT	E	0.00	0.00	0.00	_____
0741 TASK FORCE SPECIAL SUPPORT	E	0.00	0.00	0.00	_____
-----					
TASK FORCE EXPENSE		0.00	0.00	0.00	0.00
TASK FORCE INDIGENT DEFENSE					
Income Totals		0.00	4,649.25	0.00	0.00
Expense Totals		0.00	0.00	0.00	0.00

Account Number and Title	T C	Org Budget YEAR - 2016	Actual Exper YEAR - 2016	Org Budget YEAR - 2017	Prop Budget YEAR - 2018
-----					
REPORTING FUND: 0090 CAPITAL OUTLAY FUND					
0300 CAPITAL OUTLAY INCOME					
=====					
0100 FEE RECEIPTS	I	0.00	0.00	0.00	_____
0101 SALE RECEIPTS	I	0.00	0.00	0.00	_____
0102 TRANSFERED FROM GENERAL	I	0.00	0.00	0.00	_____
0103 TRANSFERED FROM ROAD & BRIDGE	I	0.00	0.00	0.00	_____
-----					
CAPITAL OUTLAY INCOME		0.00	0.00	0.00	0.00
0400 EXPENSE					
=====					
0410 CAPITAL OUTLAY	E	0.00	0.00	0.00	_____
-----					
EXPENSE		0.00	0.00	0.00	0.00
CAPITAL OUTLAY FUND					
Income Totals		0.00	0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00	0.00



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Account Number                    T                    Org Budget    Actual Exper    Org Budget                    Prop Budget  
    and Title                    C                    YEAR - 2016    YEAR - 2016    YEAR - 2017                    YEAR - 2018  
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REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS

Income Totals		1,887,919.00	1,925,032.23	2,010,301.95	2,116,414.63
Expense Totals		1,887,919.00	1,845,202.04	2,010,301.95	2,106,415.24