2016 BUDGET COVER PAGE

1. This budget will raise more revenue from property taxes than last year’s budget by an amount of $76,231.00, which is an 8% increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is $4,464.77.

|  |  |  |  |
| --- | --- | --- | --- |
| 2. | Commissioners Court Record Vote:John Britten | FOR | AGAINST |
|  | John Britten |  |  X |
|  |  Parker Stewart | X |   |
|  | Tom Ferris, III | X |  |
|  | Bruce Ferguson | X |  |
|  | Hugh Reed | X |  |

3.

2014 TAX RATE: Road & Bridge Lateral .146286

General Fund .317293

2014 EFFECTIVE TAX RATE .386316 2014 TOTAL TAX RATE .463579 2014 ROLLBACK RATE .417221

2015 TAX RATE: Road & Bridge Lateral . 167932

General Fund . 364322

2015 EFFECTIVE TAX RATE .492829 2015 TOTAL TAX RATE .532255 2013 ROLLBACK RATE .532255

ARMSTRONG COUNTY HAS NO DEBT OBLIGATION as defined by

Section 1201.002, Government Code, secured by property taxes.