

EXPENSES BY SECTOR

GENERAL ADMINISTRATION	\$105,825.00
TREASURER/TAX ASSESSOR	\$224,302.00
FACILITIES MANAGEMENT	\$73,079.00
CRIMINAL JUSTICE	\$196,195.00
PUBLIC SAFETY	\$230,624.00
CORRECTION & REHABILITATION	\$177,093.00
HEALTH & HUMAN SERVICES	\$55,983.00
COMMUNITY & ECONOMIC DEV	\$67,203.00
ROADS/LANDFILL	\$305,517.00

